

Financials

The GAIA Foundation has a formal agency agreement with the Pembina Institute to raise funds and deliver charitable education and research activities on behalf of the GAIA Foundation.

REVENUE

Membership Fees	160
Individual Donations	16,427
Corporate Donations	10,000
Foundation Donations/Grants	549,781
Interest Revenue	5,352

TOTAL REVENUE 581,720

EXPENSE

CCRA Fees	30
Program Costs Under Agency Agreements	561,359
Bad Debts	10,000
Bank Charges	68
Legal and Accounting	3,950
Unrecoverable GST	138

TOTAL EXPENSE 575,545

BALANCE 6,175

Related Program Revenue	223,500
Related Program Expense	232,851
Related Program Amortization	28,981

BALANCE RELATED PROGRAM (38,332)

DEFICIENCY OF REVENUE OVER EXPENSES (32,157)

This statement is an excerpt from the audited financial statements prepared for the GAIA Foundation and exclude the audit report, other pertinent statements and notes to the financial statements. Users are cautioned that this statement alone may be inappropriate for their purposes.

Supporters

The following foundations, companies, government departments and individual donors supported environmental projects through the GAIA Foundation. Their generous support helps to make a healthier, more sustainable future possible. *

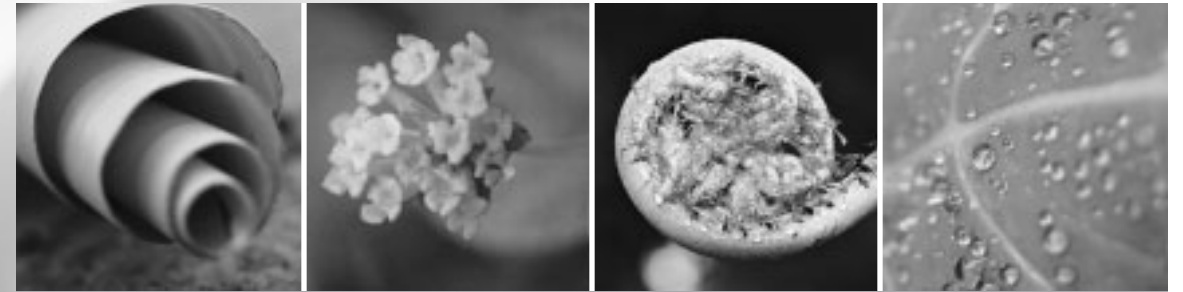
Alberta Environment
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 The William and Flora Hewlett Foundation

* Names of individual donors are not listed here.

Thank you!



GAIA Foundation for Earth Education



The GAIA Foundation for Earth Education was established to:

- **Promote public education and information** that increases understanding about environmental and global issues and that enhances the public's ability to protect, and conserve the environment; and to
- **Research, develop, and produce** educational materials and programs which assist formal and informal educators involved in school, adult, and community education to implement or conduct education programs that increase understanding about environmental issues and methods of protecting and conserving the environment.

By partnering with non-profit organizations **the GAIA foundation is able to deliver projects that help people understand** the link between the way we produce and consume energy, the impact on our environment and the consequences to our society.

We envision a world where sustainable communities take creative action to protect the natural beauty and ecological health of the planet, allowing other species to flourish and future generations **to live satisfying and healthy lives.**

For more information contact:

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Peter Dickey is the GAIA Board President.

The GAIA Foundation for Earth Education Board of Directors

**Peter Dickey, President • Donn Baker, Secretary • Grace Gruber, Treasurer
• Janet Peace, Director • Barry Worbets, Director**

Changes to the Board

We have had two very experienced members retire from the board this year. Our sincere thanks are extended to Wally Heinrichs and Martin Prentice for their past contributions to the foundation. Two fine new board members, Janet Peace and Barry Worbets, have joined us and we welcome them. I also want to thank Grace Gruber and Donn Baker for their ongoing contributions.

Reflections on 2004

The GAIA Foundation has had another very good year. Some of the highlights include:

- The outstanding performance of our new Executive Director, Marlo Reynolds;
- The excellent work of the education group with Greenlearning.ca and Re-energy.ca continuing to be our flagship education projects; and
- The terrific fundraising efforts the Pembina Institute has carried out on our behalf.

The GAIA Foundation continues to refine the cooperative working relationship we have with the Pembina Institute. Revised formal agreements will facilitate continued effectiveness in our fund development and program delivery. This also extends to the important area of capacity building, a focus area for Marlo.

Looking ahead, in 2005 Greenlearning.ca expands from Alberta into other provinces starting with Ontario and British Columbia. This first-rate energy and environment educational program makes teaching easier by providing reliable and effective classroom-ready teaching materials.

Also our annual assembly, in early July, is a wonderful opportunity to spend time with bright, enthusiastic and committed individuals. I always look forward to it, and I leave each assembly feeling positive and optimistic.

GAIA Board President

GAIA projects and activities



Greenlearning.ca revolutionizes the way students learn about environmental issues by creating an interactive, curriculum-based education program.



Teach, Build, Learn! That's the Re-Energy.ca motto that guides the hands-on learning approach enabling kids to learn first hand about renewable energy.



Workshops help Northern residents better understand and prepare for the impact of oil and gas development in their communities.

Our projects in 2004 have helped educate and motivate Canadians. Among other accomplishments, GAIA projects helped First Nations communities find renewable sources of power for their communities, informed Canadians about the financial return for the public from oil and gas resources, educated youth about their renewable energy future and researched policy guidelines on smart growth principles.



When the Government Is the Landlord helped inform Canadians about whether the government is earning a fair financial return for public oil and gas resources.



Building Sustainable Urban Communities in Ontario: Towards Implementation? assesses the Ontario government's performance on urban sustainability issues against widely accepted smart growth principles, and its own October 2003 election platform commitments.

The following projects were undertaken in 2004:

- Scenario Planning of Energy Futures in Canada
- Canadian Implementation of the Kyoto Protocol
- Climate Change Awareness and Action Education Kit Distribution
- Climate Change Solutions (www.climatechangesolutions.ca)
- Economic Rent from Oil and Gas
- Greenlearning.ca
- Re-Energy.ca
- Greenbelt Initiative for the Greater Toronto Area
- Northern Advisory Services
- Northern Primers on Oil and Gas Development
- Northern Training and Capacity Building on Oil and Gas Development
- Ontario Energy Efficiency and Renewable Energy Potential
- Ontario Forestry II
- Ontario Smart Growth Implementation
- Ontario Urban Sprawl/Smart Growth Map
- Sustainable Energy Blueprint for British Columbia
- Urban Sustainability: Ontario Issues
- Water Use by the Alberta Oil and Gas Industry